

## SWAIN COUNTY SUMMARY – 2008

	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT
OUTPUT	\$20,237,618	\$1,204,386	\$2,298,164	1.1731	\$23,740,168
LABOR INCOME	\$10,218,503	\$362,135	\$641,447	1.0982	\$11,222,085
EMPLOYMENT	266	11	23	1.1277	300
TOTAL IMPACT OF HEALTH CARE INDUSTRY — LOCAL RETAIL SALES					\$3,630,736
MEDICAID EXPENDITURES					\$18,856,126
NUMBER OF MEDICAID ELIGIBLE					3,722
FEDERAL TRANSFER PAYMENTS					\$91,456,000

- In 2008 it is estimated that Swain County's health care industries produced over \$20 million in direct output revenue and contributed an additional \$3 million (indirect and induced) in health care goods and services for a total dollar output value that can be attributed to health care industries of \$23 million. The Output multiplier (1.1731) shows that for every \$1 in revenue produced by health care industries and additional \$0.17 was generated in the county's economy.
- Health care industries paid in wages and benefits to its employees over \$10 million (direct) and contributed an additional \$1 million (indirect and induced) for a total labor income that can be attributed to health care industries of \$11 million. The Labor Income multiplier (1.0982) shows that for every \$1 paid in wages/benefits paid to health care industry employees produced an additional \$0.09 in other wages/benefits throughout the county.
- In 2008 health care industries employed an estimated 266 (direct) and generated an additional 34 (indirect and induced) full/part time workers for a total work force that can be attributed to health care industries of 300. The Employment multiplier (1.1277) shows that for every 1 worker employed in the health care industry, an additional 0.12 workers are employed in the county's work force.
- In 2008, county total personal income and gross retail sales data show that approximately 32% of personal income generated was spent in local retail stores. Using this retail sales capture ratio of 32% it is estimated that the \$11 million paid to health care and support employees generated over \$3 million in local retail sales. Not all retail sales are taxed by the state or local governments. However, one can assume that much of the \$3 million generated by retail sales would be subject to both state and county taxes – generating additional revenue.

**SWAIN****2008**

Population	13,512
Area Sq. Miles	528
Persons per square mile	26
Number Employed	7,300
Unemployment Rate	8.1%
# of Industries	108
# of Households	6,194
Per Capita Income	\$25,694
Median Household Income	\$36,382
Total Personal Income	\$347,171,200
Gross County Retail Sales	\$112,322,000
Local Retail Sales Capture Ratio	32.35%
Federal Medical Transfer Payments	\$91,456,000
Number of Medicaid Eligibles	3,722
Medicaid Expenditures	\$18,856,126

HEALTH SECTOR	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT	ESTIMATED RETAIL SALES GENERATED
Pharmacies, Health and Personal Care Stores						
Output	\$1,268,021	\$60,589	\$123,896	1.1455	\$1,452,505	
Labor Income	\$577,384	\$32,082	\$40,374	1.1255	\$649,840	\$210,246
Employment	19	1	1	1.0914	21	
Home Health Care Services						
Output	\$71,974	\$2,301	\$8,626	1.1518	\$82,901	
Labor Income	\$40,838	\$688	\$2,470	1.0773	\$43,996	\$14,234
Employment	1	0	0	1.0858	1	
Physicians, Dentists, other Health Professionals						
Output	\$5,007,984	\$219,114	\$660,518	1.1756	\$5,887,616	
Labor Income	\$2,582,774	\$63,195	\$165,778	1.0887	\$2,811,747	\$909,698
Employment	40	2	7	1.2225	48	
Ambulatory and Outpatient Health Care Services						
Output	\$526,050	\$26,755	\$42,483	1.1316	\$595,288	
Labor Income	\$165,979	\$7,858	\$10,835	1.1126	\$184,672	\$59,748
Employment	4	0	0	1.1918	4	
Hospitals						
Output	\$9,130,899	\$699,746	\$840,152	1.1686	\$10,670,798	
Labor Income	\$3,909,586	\$200,100	\$243,563	1.1135	\$4,353,250	\$1,408,428
Employment	94	6	8	1.1542	109	
Nursing and Residential Care Facilities						
Output	\$4,232,690	\$195,880	\$622,489	1.1933	\$5,051,059	
Labor Income	\$2,941,942	\$58,212	\$178,426	1.0804	\$3,178,580	\$1,028,382
Employment	108	2	6	1.0746	116	
<b>TOTAL</b>						
Output	\$20,237,618	\$1,204,386	\$2,298,164	1.1731	\$23,740,168	
Labor Income	\$10,218,503	\$362,135	\$641,447	1.0982	\$11,222,085	\$3,630,736
Employment	266	11	23	1.1277	300	